

**TOWN OF PLAINFIELD
SIX YEAR PROJECTION OF CAPITAL SPENDING**

Description	Source of Funding	2022	2023	2024	2025	2026	2027	TOTAL
Highway Department								
Dump Truck	Reserves	175,000			175,000			350,000
Loader	Reserves	143,000						143,000
Grader	Reserves						250,000	250,000
Police Department								
Cruiser 1	Op Budget	8,000	8,000	8,000	8,000			32,000
Cruiser 2	Op Budget	8,000	8,000	8,000	8,000			32,000
Cruiser 3	Op Budget	8,000	8,000	8,000	8,000			32,000
Storage Facility	Reserves			25,000				25,000
Fire Department								
SCBA (air packs)	Reserves							-
Hose	Reserves		25,000					25,000
Radios	Reserves			36,000				36,000
Town Facilities/ Buildings								
Heat Pump (MTH)	Op Budget	18,000	18,000	18,000				54,000
Foundation (PTH)	Reserves			50,000				50,000
Roof (Highway Garage)	Reserves					35,000		35,000
Libraries								
								-
								-
								-
Roads								
Bean/Chellis resurfacing	State Grant							-
Westgate/Hayward resurfacing	State Grant	120,000						120,000
Bonner/Main resurfacing	State Grant	105,000						105,000
Beauty Hill resurfacing	State Grant		100,000					100,000
Bonner resurfacing	State Grant			100,000	30,000			130,000
Willow Brook resurfacing (Phase 1)	State Grant/ Reserves					200,000		200,000
TOTAL		585,000	167,000	253,000	229,000	235,000		1,719,000